

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 395 will meet on the 15th day of September 2025 at 6:10 PM at 616 Main Street, La Crosse, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,115,730	20.000	3,216,044	20.000	3,461,086	578,852	20.000
Supplemental General (LOB)	08	996,105	19.586	1,041,485	20.940	1,131,117	810,762	22.568
SPECIAL REVENUE								
Federal Funds	07	1,015,680		132,655		125,456		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	402,120		343,612		442,999		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	152,704	6.985	354,773	7.481	2,209,684	287,404	8.000
Driver Training	18	4,737		45,818		18,253		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	289,368		250,771		390,908		
Professional Development	26	1,670		290		9,422		
Parent Education Program	28	0		0		0		
Summer School	29	0		1,444		6,000		
Special Education	30	595,728		668,500		905,320		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	203,336		177,714		260,073		
Gifts and Grants	35	1,135		69,186		214,574		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	354,638		320,529		354,825		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,724		27,769				
Activity Fund	56	213,377		222,374				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	516,046	14.982	710,350	539,225	15.010
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,357,052	46.571	7,389,010	63.403	10,240,067	2,216,243	65.578
Less: Transfers	105	1,581,197		1,400,776		1,689,445		
NET USD EXPENDITURES	110	5,775,855		5,988,234		8,550,622		
TOTAL USD TAXES LEVIED	115	1,590,960		2,102,474		2,216,243		

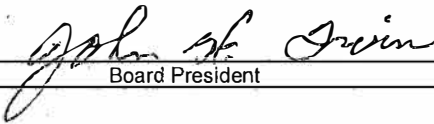
¹ Sponsoring District Only

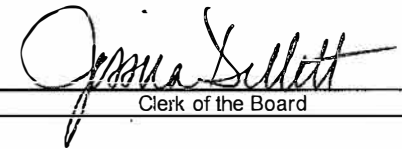
*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,590,960		\$2,102,474		\$2,216,243		
Assessed Valuation - General Fund	128	\$31,307,858		\$28,503,485		\$28,942,592		
Assessed Valuation - All Other Funds	130	\$35,722,706		\$34,991,556		\$35,925,470		
Assessed Valuation - Capital Outlay	129	\$35,722,706		\$34,814,942		\$35,925,470		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		10,975,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		10,975,000		

*Tax Rates are expressed in Mills


Board President


Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

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Revenue Neutral						
	2024-2025				2025-2026	
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	\$570,070	20.000	\$570,083	19.697	\$578,852	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$741,819	20.940	\$732,736	20.396	\$810,762	22.568
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$265,191	7.481	\$261,789	7.287	\$287,404	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$525,394	14.982	\$524,260	14.593	\$539,225	15.010
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied including General Fund	\$2,102,474	63.403	\$2,088,868	61.973	\$2,216,243	65.578
Taxes Levied Excluding General Fund	\$1,532,404	43.403	\$1,518,785	42.276	\$1,637,391	45.578

 Board President	 Clerk of the Board
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